

**ENHANCED HIV/AIDS CONTROL PROGRAM
HEALTH DEPARTMENT, GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016-17**



S.no	Procurement Activity	Quantity (Where Applicable)	Estimated Unit Cost (where applicable)	Estimated total cost Rupees in Millions	Funds Allocated (in Millions)	Source of Funds (ADP/Non-ADP)	Proposed Procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Testing Kits for HIV/HBV/HCV, Elisa, Blot & Syphilis (WHO Recommended)	Lumpsum	-	7.350	7.350	ADP	Tender	-	✓	-	-	
2	Medicines for STI	Lumpsum	-	1.000	1.000			-	✓	-	-	
3	Consumables Items for Laboratory & Treatment Centre	Lumpsum	-	1.600	1.600			-	✓	-	-	
4	Viral Load Machine CD4 Cartridges	Lumpsum	-	4.000	4.000			-	✓	-	-	
5	Pneumococcal Vaccines	1,000 Vials	-	1.500	1.500			-	✓	-	-	
6	IEC Material (Promotional)	Lumpsum	-	3.000	3.000			-	✓	-	-	
7	Awareness Through Electronic Media	N/A	-	2.447	2.447			-	-	-	✓	-


Dr. Muhammad Younis Chachar
 Provincial Program Manager
 Provincial Program Manager
 Enhanced HIV/AIDS Control Program
 Health Department Govt. of Sindh