

ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT JAMSHED ZONE D.M.C. (EAST) FISCAL YEAR 2016-2017

| • | В | <u>i</u> | , 8 |
|---|--|--|--|
| | Lifting/Transportation of Solid Waste of Jamshed Zone from Garbage Transfer Station(GTS) to Landfill Site Jam Chakroo D.M.C. (East). | Sanitation Department. Lifting & Dumping of Garbage & its Disposal Lifting of Garbage | Description of Goods, Work and services to be procured Contigencies |
| | 4 | N A | Quantity |
| | -do- | Open Competitive Bidding _ Single Stage Single Envelop | Procedure of Procurement |
| | -do- | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Anticipated date of advertisement (where applicable) |
| | do | Case to case basis | Anticipated date of completion of Procurement |
| | d 0 | 100 million | Allocated funds |
| | Open Rate | | Estimated cost of items |
| | | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) | Remarks |



GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2016-2017

| | 2). | E | Þ | 2) | Ľ | <u>a</u> . | | No Sr. |
|---|---|--|--|--|--|--|--------------|--|
| | Building & Roads Department. Hiring of Machinery for Eid-ul-Azha & for Rain Emergency in Gulshan-e-Iqbal Zone, D.M.C. (East). | Re Construction of Old Dustbin Near Ameer Khusroo Road & Other AREAS OF Gulshan-e- Iqbal Zone DMC East | Solid Waste Expenses/ Lifiting of Garbage /, Cleaning & Sweeping & Improvement of Dustbins in Gulshan-e-Iqbal Zone, D.M.C. (East). | Lifting/Transportation of Solid Waste of Gulshan Zone from Garbage Transfer Station(GTS) to Landfill Site Jam Chakroo D.M.C. (East). | Arrangement for Lifting/Burial of Offals on the Occasion of Eid-ul-Azha in Gulshan-e- Iqbal Zone D.M.C.(East | Sanitation Department. Purchase of Goods / Articles, Medicine for pye dog campaign, special fund for cleaning, expenses for lifting of offals / garbage on Eid-ul-Azha, purchase of lime bleach powder, Dusters, Wheel Barrow, Belcha, Drandhi & expenses for fumigation in Gulshan-e-lqbal Zone, D.M.C. (East). | Contigencies | Description of Goods, Work and services to be procured |
| | -d 0 | d P | -do- | 9 | d P | N.A | | Quantity |
| | -do- | -do- | <u>d</u> o- | -do- | -do- | Open Competitive Bidding _ Single Stage Single Envelop | | Procurement |
| | -do- | do ° | <u>d</u> ° | -do- | -do- | Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015 | | advertisement (where applicable) |
| | -do- | -do- | -do- | -do | -do- | Case to case basis | | Anticipated date of completion of Procurement |
| 3 | 11.00 million | -do- | 145.00 million | <u>d</u> | -do- | 18.10 million | | Allocated funds |
| | Open rate | 1.1184 Million | | Open Rate | Open Rate | | | Estimated cost of items |
| | | do | | 40 | | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) | | Remarks |

| 8) | 7) | 6) | 5) | 4) | ر | <u>,</u> 7 | 2 3 | <u>a</u> | 2 | zσ |
|---|---|---|---|--|--|---|---|---|--------------------|--|
| Construction of CC Street Near Sitara Sadiq Masjid in Majeed Para Shanti Nagar Gulshan- e-Iqbal Zone DMC East | REPAIR & MANTINANCE 21" DIA & RCC PIPE DRAIN IN SUNK DOWN PORTION INCLUDING WINCHING FROM BANK AL-HABIB TO GALAXY MONEY EXCHANGER AT UNIVERSITY ROAD GULSHAN-E-IQBAL ZONE, DMC (EAST) | REPAIR & MANTINANCE 18 DIA & RCC PIPE DRAIN IN UC-30 GULSHAN-E-IQBAL ZONE, DMC (EAST) | REPAIR & MANTINANCE 12 DIA RCC PIPE DRAIN IN AREA OF AYUB GOTH UC-30, GULSHAN-E- IQBAL ZONE, DMC (EAST) | REPAIR & MANTINANCE 12 DIA & RCC PIPE DRAIN IN AREA OF UC-30, GULSHAN-E-IQBAL ZONE, DMC (EAST) | REPAIR & MANTINANCE 12 DIA RCC PIPE DRAIN IN AREA OF MAKHDOOM BILAWAL GOTH UC-30, GULSHAN-E-IQBAL ZONE, DMC (EAST) | REMOVAL OF SLOGAN & CLEANING OF NALLAH IN SAADI TOWN & OTHER AREAS OF GULSHAN ZONE DMC EAST | REPAIR / MAINTENANCE OF OLD DUST BIN KATCHRA KHUNDI IN DIFFERENT PLACES OF GULSHAN-E-IQBAL ZONE, DMC (East) | Building & Roads Department. Repair / Maintenance of Offices, Dust Bins, Head Office and Storm Water Drain Schools Building Clinics, Dispensary Road by patch repair nallah & Culverts CC Flooring Chowks, Foothpath & Land Marking in Gulshan-e-Iqbal Zone, D.M.C. (East). | MAINTENANCE. | Sr. Description of Goods, Work and services to be procured |
| -do- | d | d P | þ | -do- | -do- | do | do. | N. | | Quantity |
| -do- | -do- | -do- | -do | -do- | d P | do | ÷ | stage Single Envelop | Open Competitive | Procedure of Procurement |
| ÷ | do | -do- | -do- | -do- | -do- | ф | do | of administrative approval from Administrator, DMC (East) in the year 2014-2015 | Case to case basis | Anticipated date of advertisement (where applicable) |
| <u>4</u> | 40 | -do- | -do- | -do- | -do- | ď | d | Case to case basis | | Anticipated date of completion of Procurement |
| 4 | þ | 40 | do | 40 | d o | ¢ | ģ | 58.00 million | | Allocated |
| 1.7496 Million | 0.9994 Million | 0.9992 million | 0.9997 million | 0.9991 million | 0.9991 million | .9994 Million | 1.8064 Million | | Ivilia | Estimated cost of |
| i do | -do- | -do- | -do- | d o | ď | ф | 40 | All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) | | Remarks |

| Sr. Description of Goods, Work and services to be procured 3. DEVELOPMENT. Dev. Imp. of Cleaning of Nallahs, Development of D.M.C. (East). Dev. Imp. of Cleaning of Nallahs, Development of D.M.C. (East). |
|---|
| Quantity |
| Method & Procedure of Procurement Open Competitive Bidding - Single Stage Single Envelop |
| Anticipated date of advertisement (where applicable) Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2015-2016 |
| Anticipated date of completion of Procurement Case to case basis |
| Allocated funds |
| Estimated cost of items |
| Remarks All Procurements will be made as per SPPRA Rules-2010 (Amended 2013) |

| Ü | ತ | 9) | | ⊅ e) | . ه | င | Þ | | <u>a</u> 3. | No. |
|---|---|--|---|---|--|---|---|---|---|--|
| Development / Improvement of Graveyards in Gulshan-e-Iqbal Zone, D.M.C. (East). | Development Improvement of Culverts and Cleaning of S.W drain in Gulshan-e-Iqbal Zone, D.M.C. (East). | Up Gradation of Street & Road in the area of Kachi Abadis of Gulshan-e-Iqbal Zone. | Re-Construction of Double Track of Ameer Khusro Road from Shaheed-e-Millat to Nishter Road. | Re-Construction & Improvement of Tipu Sultan Road & Tabba Choke to Karsaz | Re-Construction & Improvement of chokes In Different Roads of Gulshan-e-Iqbal Zone | Re-Construction of Road from time square BI-07 to disco Bakery Road & Dhroji & Patal Hospital in Gulshan-e-lqbal Zone, D.M.C. (East). | Dev. Imp. of roads, footpaths, Installation of Sign Board at Street in Gulshan-e-lqbal Zone, D.M.C. (East). | D.M.C. (East). | DEVELOPMENT. Dev. Imp. of Cleaning of Nallahs, Development of Severage 1997. | Description of Goods, Work and services to be procured |
| è | d o | 4 | d o | <u>d</u> | -do | -do- | 4 | A. | | Quantity |
| do | -do- | -do- | -do- | | ę | 40 | -do- | Envelop | Open Competitive Bidding – Single stage Single | Procurement |
| -do- | -do- | -do- | -do- | -do- | ė. | -do- | -do- | Administrator, DMC (East) in the year 2015-2016 | and after obtaining of administrative approval from | advertisement (where applicable) |
| <u>d</u> | -do- | do | d ₀ | -do- | L | 4 | 4 | | Case to case basis | Anticipated date of completion of Procurement |
| 10.00 million | 10.00 million | 10.00 million | 10.00 million | 10.00 million | 10.00 million | 10.00 million | 86.00 million | 20.00 million | | Allocated funds |
| | | | | | | | | | | Estimated cost of items |
| 400 | -do | } | | | -do- | -do | 4 | (Amended 2013) | All Procurements will be made as per | Remarks |

| | J | 5 | Ъ | No. | |
|---|--|---|---|--|--|
| | Development/improvement of Main Hole / Swerage Schemes in Gulshan-e-Iqbal Zone, D.M.C. (East) | New works Replacement of Water lines in all Blocks including Survey through Consultant, in Gulshan-e-Iqbal Zone, D.M.C. (East). | Development of Head Office and other Buildings in School , Clinics Despenceries Libiries & Other Buildings Gulshan-e-Iqbal Zone, D.M.C. (East). | Description of Goods, Work and services to be procured | |
| | 40 | -do | -do | Quantity | |
| | -do- | <u>-d</u> | -do | Procedure of Procurement | |
| | <u>-</u> | -do- | do- | Anticipated date of advertisement (where applicable) | |
| ٠ | do d | | -do- | Anticipated date of completion of Procurement | |
| | 6.00 million | 1.00 million | 15.00 million | Allocated funds | |
| | ď | 40 | -do- | Estimated cost of items | |
| | -do- | <u>.</u> 0 | -do | Remarks | |

