Dated: November 30, 2012

Mr.Jamshed Alam Memon,
SPPRA, Karachi.
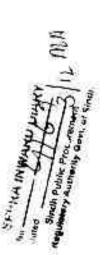
Subject: **PROCUREMENT PLAN.**

In the compliance of rules 11 and 12 of SPP rules 2010, please find the Procurement Plan 2012-13 to host on SPPRA website.

Manager Procurement
ICT

INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

ANNUAL PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2012-13
TO BE ADVERTISED ON SPPRA WEBSITE

Hardware Requirement for Research and Teaching:

Sr.#	Item Description	Estimated Qty	Method
I	Wireless Sensor Network Motes, Mica2	15	Single Stage Single Envelope
II	Digital Camera with Stand (for recording lectures)	1	Single Stage Single Envelope
III	Lego Mind storms Robots	4	Single Stage Single Envelope
IV	SX-6K2-EVK AR6002 WLAN Radio Evaluation Kit	3	Single Stage Single Envelope
V	SX-SDCAG-2831-SP Wi-Fi/ 802.11 Modules 802. 11a/ b/ g SDIO Card Module	10	Single Stage Single Envelope
VI	Kinect	5	Single Stage Single Envelope
VII	Edimax IC-7000PTn Wireless 802.11n Dual Mode Pan/Tilt Internet Camera	1	Single Stage Single Envelope

Other Hardware Requirements:

Sr.#	Item Description	Estimated Qty	Method
1	VMware Licenses for Enterprise Class Servers	12	Single Stage Single Envelope
2	Cisco Firewall RAM Upgrade	02	Single Stage Single Envelope
3	Desktop PCs for new Labs	150	Single Stage Single Envelope
4	Laptops	15	Single Stage Single

			Envelope
5	Laptops	25	Single Stage Single Envelope
7	Printer a. Color Printer b. Black/white with duplex and LAN option c. Black/White d. Printers (A3 Size)	19	Single Stage Single Envelope
8	Scanner	10	Single Stage Single Envelope
9	Multimedia Projector	02	Single Stage Single Envelope
10	5 KVA UPS for Student Center	01	Single Stage Single Envelope
11	Fiber WIC1C Card for CISCO Router	01	Single Stage Single Envelope

Software Requirement for Research and Teaching:

Sr.#	Item Description	Estimated Qty	Method
I	MATLAB, NX-Enterprise Server	10	Single Stage Single Envelope
II	Atlasi ti	1	Single Stage Single Envelope
III	Adobe Elearning Suite	1	Single Stage Single Envelope
IV	Endnote	1	Single Stage Single Envelope
V	Acrobat Pro	1	Single Stage Single Envelope

ERP Modules & Other Software:

Sr.#	Item Description	Estimated Qty	Method
1	**ERP Financial Module** (Financials, Purchasing, Inventory)	1	Single Stage Two Envelope
	Licensing Fee		
	Implementation of ERP Financials	1	Single Stage Two Envelope
2	**HCM , Payroll Module** (PeopleSoft Core-HR , PeopleSoft Payroll, PeopleSoft Absence Management, PeopleSoft Labor, PeopleSoft eRecruiting, PeopleSoft Time & PeopleSoft ePerformance, PeopleSoft Benefits Administration)	1	Single Stage Two Envelope
	Licensing Fee		
	Implementation of ERP HCM	1	Single Stage Two Envelope
3	Oracle Database Enterprise Edition and RAC (ERP) Licensing Cost	1	Single Stage Two Envelope
4	Oracle Database Support (ERP) Cost	1	Single Stage Two Envelope
5	Oracle Database Enterprise Edition and RAC (SAKAI) Licensing Cost	1	Single Stage Two Envelope
6	Oracle Database Support (SAKAI) Cost	1	Single Stage Two Envelope
7	Toad DBA Suite for Oracle - RAC Edition	1	Single Stage Two Envelope
8	Ibusinesspromoter	1	Single Stage Two Envelope

Misc Software Requirement:

Sr.#	Item Description	Estimated Qty	
I	Implementation of Computerized Maintenance Management System (CMMS)	1	Single Stage Two Envelope
II	Other Misc. Software's	1	Single Stage Two Envelope

CIVIL WORKS:

Sr.#	Item Description	Estimated Qty	Method
1	Data Center Primary Site At City Campus	1	Single Stage Two Envelope
2	Admin Block, Main Campus	1	Single Stage Two Envelope
3	Library, Main Campus	1	Single Stage Two Envelope
4	Tabba Academic Block, Main Campus	1	Single Stage Single Envelope
5	FCS Block City Campus	1	Single Stage Single Envelope
6	Student Centre, Main Campus	1	Single Stage Two Envelope

Dr. Arshad B. Siddiqi
Dr.Arshad B. Siddiqi
Director ICT

Dr. Arshad B. Siddiqi
Director ICT
Institute of Business Administration
Karachi.