

SHAHEED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

GOVERNMENT OF SINDH  
ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 09-January-2017

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	
20	Repairs and Maintenance of Machinery and Equipment	HVAC NIT # AMS/SBB-TC/PROC/2016-17/64			12 Million (Utilization of amount for 06 months)	50.000 Million	Non ADP	Single Stage - Two Envelope						✓			
		Operation, Running, Repair Maintenance of Electrical Equipment, Power Generation System (Gensets) & Building Management System NIT # AMS/SBB-TC/PROC/2016-17/17			10 Million									✓			
		CSSD Systems			5 Million										✓		
		Laundry Systems			3 Million										✓		
		Oxygen Generation Plant System NIT # AMS/SBB-TC/PROC/2016-17/121	-	-	9 Million										✓		
		Operation, Running, Repair and General Maintenance of Elevator			10 Million												
		Repair and Maintenance of Medical Equipment ( Dental Unit) NIT # AMS/SBB-TC/PROC/2016-17/193			0.15 Million			Single Stage - One Envelope							✓		
					0.85 (Million)												
9	Others		-	-	7.5 Million	7.5 Million	Non ADP	Single Stage- One Envelope							✓	✓	Below 1 Million Through Authority's Website
		Supply of General Items NIT# AMS/SBB-TC/PROC/2016-17/193	-	-	0.98 (M)			Single Stage One Envelope									
			-	-	6.52 (M)												



ADDL. MEDICAL SUPERINTENDENT / DDO  
SBB ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI