

OFFICE OF THE EXECUTIVE ENGINEER SHAHEED MOHTARMA BENAZIR BHUTTO TOWN

Room No. 402, Left Wing, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

BID OPENING REPORT

1. Name of Procedure Agency.

2. Tender Reference No.

3. Tender Description / Name of Work.

4. Method of Procurement

5. Tender Published.

6. Total Bid Documents Sold.

7. Total Bids Received.

8. Technical Bid Opening date.

9. No. of Bid Technically Qualified

10. Bid(s) Rejected.

11. Financial Bid Opening date

12. Bid Evaluation Report

Project Director

Shaheed Mohtarma Benazir Bhutto Town

Wooden Wardrobe

Providing and fixing wooden wardrobe at Land Office of

SMBBT, Mashriq Centre, Gulshan-e-Iqbal, Karachi

Single Stage Single Envelope Procedure.

SPPRA web site Serial No.18945 & SPPRA ID

No. 1575214558

04 Nos.

04 Nos.

Not applicable.

Not applicable

No

11th March 2014

S.No	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Rajgan Enterprises	764,129/-		20.21% Below	1st	Accepted Being the 1st Lowest.
2	M/s. Mubabashir & Co	779,356/-	957,675/-	18.62% Below	2nd	Rejected being the 2nd Lowest
3	M/s. Meo Associate	793,913/-	337,0737	17.10% Below	3rd	Rejected being the 3rd Lowest
4	M/s. Haji Syed Ameer &	Not Quoted.				

Executive Engineer
Scheme-36, KDA (Member PC)

Executive Engineer (D&E), LDA Member (PC)

SMBBT (Member Secre

Vlember (Secretary, PC)

Deputy Director (F&A)

Director (F&A), SMBBT Chairman (PC)

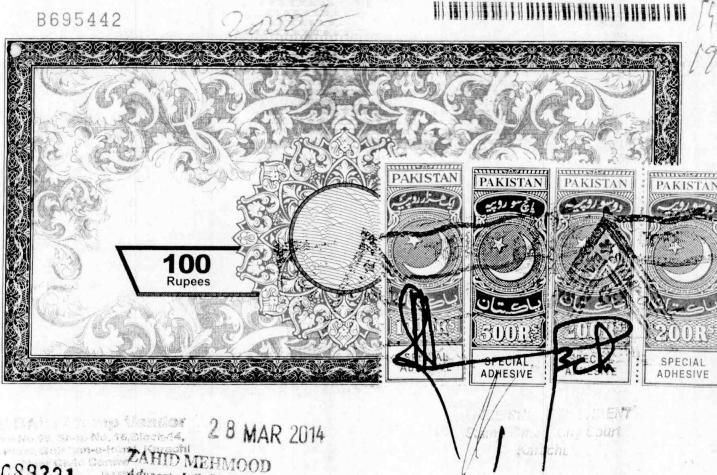
Executive Engineer (SMBBT)
Member (PC)

SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY CONTRACT EVALUATION FORM

	CONTRACTEVAL	-UATION FURM
1	NAME OF THE ORGANIZATION	Project Directorate, Shaheed Mohtarma Benazir Bhutto Town in Sindh
2	PROVINCIAL / LOCAL GOVERNMENT / OTHER	Board of Revenue, Government of Sindh.
3	TITLE OF CONTRACT	Providing and fixing wooden wardrobe at Land Office of SMBBT, Mashriq Centre, Gulshan-e-Iqbal, Karachi.
4	TENDER NO	Wooden Wardrobe
5	BRIEF DESCRIPTION OF CONTRACT	As above
6	FORUM THAT APPROVED THE SCHEME	PDWD, GoS
7	TENDER ESTIMATED VALUE	764,129/-
8	ENGINEERING ESTIMATE (FOR CIVIL WORKS ONLY)	957,675/-
9	ESTIMATED COMPLETION PERIOD	30 days
10	TENDER OPENED ON (DATED & TIME)	11-03-2014
11	NUMBER OF TENDER DOCUMENTS SOLD (ATTACH LIST)	04 (Four)
12	NUMBER OF BIDS RECEIVED	04 (Four)
13	NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING	04 (Four)
14	BID EVALUATION REPORT (ATTACH A COPY)	Yes
15	NAME & ADDRESS OF THE SUCCESSFUL BIDDER	M/s. Rajgan Enterprises, FL. B-506, Panama Centre, Block 13/D, Gulshan-e-Iqbal,Karachi
16	CONTRACT AWARD PRICE	764,129/-
17	RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT (i.e 1ST, 2ND, 3RD EVALUATED BID)	1 st (Lowest Evaluated Bid)
18	METHOD OF PROCUREMENT	Single Stage One Envelope (Local)
1	a). SINGLE STAGE ONE ENVELOPE PROCEDURE	Service and an array (assum)
	b). SINGLE STAGE TWO ENVELOPE PROCEDURE	
	c). TWO STAGE BIDDING PROCEDURE	
	d). TWO STAGE TWO ENVELOPE PROCEDURE	
19	APPROVING AUTHORITY FOR AWARD OF CONTRACT	Project Director (SMBBT)
20	WHETHER PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN	N/A
21	ADVERTISEMENT SPPRA WEBSITE NEWS PAPERS	SPPRA ID No. 1575214558, Serial No. 18945, Dated: 10-02-2014
22	NATURE OF CONTRACT	Domestic (local)
23	WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING DOCUMENTS	Yes
24	WHETHER EVALUATION CRITERIA BID WAS INCLUDED IN BIDDING DOCUMENTS	Yes



25	WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN COMPETITIVE BIDDING	
26	WAS BID SECURITY OBTAINED FROM ALL THE BIDDERS	Yes
27	WHETHER THE SUCCESSFUL BID WAS LOWEST EVALUATED BID/BEST EVALUATED BID	
28	WHETHER THE SUCCESSFUL BIDDER WAS TECHNICALLY COMPLIANT	Yes
29	WHETHER THE NAMES OF THE BIDDERS THEIR QUOTED PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS	Yes
30	WHETHER EVALUATION REPORT WAS GIVEN TO BIDDERS BEFORE THE AWARD OF CONTRACT	Yes (enclosed)
31	ANY COMPLAINT RECEIVED	No
32	ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE / DOCUMENTS	No
33	WAS THE EXTENSION MADE IN RESPONSE TIME	No
34	ANY DEVIATION FROM QUALIFICATION CRITERIA	No
35	WAS IT ASSURED BY THE PROCURING AGENCY THAT THE SELECTED FIRM IS NOT BLACK LISTED	Yes
36	WAS A VISIT MADE BY ANY OFFICER / OF THE PROCURING AGENCY TO THE SUPPLIERS PREMISES IN CONNECTION WITH THE PROCUREMENT DETAILS TO BE ASCERTAINED REGARDING FINANCES OF VISIT IF ABROAD	No
37	WERE PROPER SAFEGUARD PROVIDED ON MOBILIZATION ADVANCE PAYMENT IN THE CONTRACT (BANK GUARANTEE ETC)	On submission of Pay Order from schedule Bank of Pakistan
38	SPECIAL CONDITIONS IF ANY	No
39	DATED OF AWARD OF CONTRACT	03-04-2014
40	SIGNATURE & OFFICIAL STAMP OF AUTHORIZED OFFICER	Executive Engineer Design & Monitering SME-T Board of Revenue Govt. of Sindh



CONTRACT AGREEMENT

THIS CONTRACT AGREEMENT (hereinafter called the Agreement) made on the day of Apocl (month) 2014 between Project Directorate, Shaheed Mohtarma Benazir Bhutto Towns (hereafter called the Procuring Agency) of the one part and M/s. Rajgan Enterprises, FL. B-506, Panama Centre Block 13/D, Gulshan-e-Iqbal, Karachi (hereafter called the "Contractor") of the other part.

WHEREAS the Procuring Agency is desirous that certain works viz PROVIDING AND FIXING WOODEN WARDROBE AT LAND OFFICE OF SMBBT, MASHRIQ CENTRE, GULSHAN-E-IQBAL, KARACHI Should be executed by the Contractor and has accepted a bid by the Contractor for the execution and completion of such works and remedying of any defects therein.

NOW this agreement witnesses as follows.

UNIAdvacated C. # 4494 H.C.

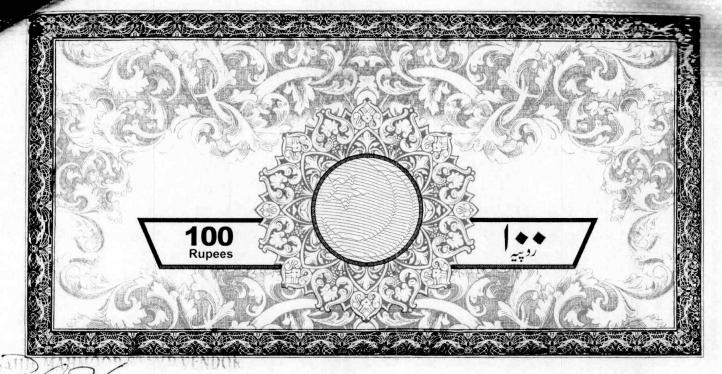
- 1. In this agreement words & expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract hereinafter referred to.
- 2. That following documents after incorporating addenda, if any accept those parts relating to.
 - a. The Contract agreement.
 - b. The Letter of Acceptance.
 - c. The completed Form of Bid.
 - d. The General Conditions Part-I
 - e. The priced Bill of Quantities

Design & Monitering SMEAT Board of Revenue

Gavt. of Sindh

JALUERS ..

STAMP VENDOR'S SIGNATURE.



01 APR 2014

f. The Drawings

g. The specifications

h. _____ (any other)

- 3. In consideration of the payments to be made by the procuring agency to the Contractor as hereinafter mentioned, the Contractor hereby covenants with the procuring agency to execute and complete the works and remedy defects therein in conformity an in all respects with the provisions of the Contract.
- 4. Procuring Agency hereby covenants to pay the contractor, in consideration of the execution and completion of the works as per provisions of the contract, the contract price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.

IN WITNESS WHEREOF the parties hereto have caused this Agreement to be executed on the day, month year first before written in accordance with their respective laws.

(Signature of Contractor)

(Signature of Procuring Agency) MBBT Sealard of Revenue Govt of Sinda

Witness:

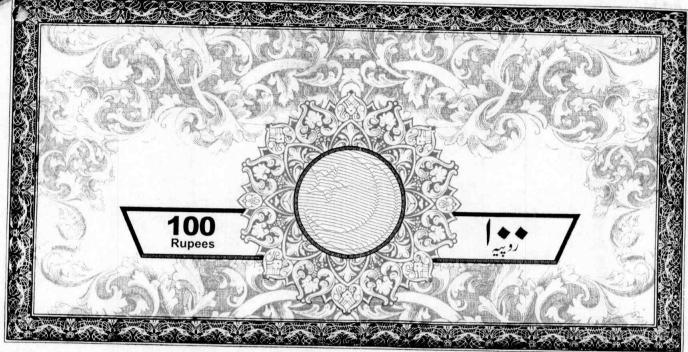
1. Signature. MC135lm AShun

Name of Firm Bakhol Enterlyised

2. Signature

Name of Firm

Salvi E.E.





01 APR 2014

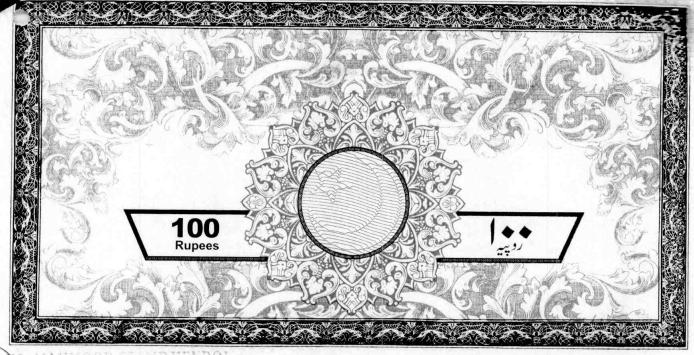
CONTRACT AGREEMENT

PROVIDING AND FIXING WOODEN WARDROBE AT LAND OFFICE OF SMBBT, MASHRIQ CENTRE, GULSHAN-E-IQBAL, KARACHI
M/S. RAJGAN ENTERPRISES



Executive Engineer Pesign & Monitering SMBBT Board of Revenue Govt. of Sindh

Rajor E.E.



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01 APR 2014

CONTRACT AGREEMENT

PROVIDING AND FIXING WOODEN WARDROBE AT LAND OFFICE OF SMBBT, MASHRIQ CENTRE, GULSHAN-E-IQBAL, KARACHI
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Raigue Line

Executive Engineer
Design & Monitering Strast
Board of Revenue
Govt. of Sindh



PROVIDING & FIXING WOODEN WARDROBE AT LAND OFFICE OF SMBBT, MASHRIQ CENTRE, GULSHAN-E-IQBAL, KARACHI

BILL OF QUANTITIES

teor No	Description of item to be executed at site	Quantities	Rate	Lan	Rupees
I	2	3	4	5	6
1	Providing & fixing deodar wooden wardrobe including boxing with back shelves, shutters drawers and brass fitting such as handles locking arrangement hanger rod shoe and mirror measuring 2'x1' complete as per approved design.	405	2364.63	P.sft	957675
				Total=	957675

Rs. (193,546) Items Based on S/R amounting to Rs. 1935461-20.2/ % Below the S/R Note: 20% Below is the Maximum Ceiling on Schedule Items CSR 2012 by the Authority. Grand Total Rs. 764, 629/-The total amount is Rs. 764129/- (Rupees Seven Law Sinty Four Thousand One Hundred (In Figure) (In Words) for the complete job for all schedule of rate/ offer rate I / We have attached a pay order bearing No. AAA 11628726 issued from Allied Bank Hassan Square Board, Karacia Dated 10-03-2014 (Name of Bank) Bank amounting to Rs. 19,00/- as per NIT. Penalty per days: Rs.2000/-Time Limit: 30 Days Note: Tender must be quoted in figure & in words both otherwise liable to be cancelled. All over writing & correction if any must be initiated & stamped by the bidder. Signature of the Contractor with Stamp Address: 526 Paname Can Executive Engineer



OFFICE OF THE EXECUTIVE ENGINEER SHAHEED MOHTARMA BENAZIR BHUTTO TOWNS BOARD OF REVENUE, GOVERNMENT OF SINDH 4th Floor, Left Wing, Civic Centre, Gulshan-e-Iqbal, Karachi

No. EE/SMBBT/2014/68

Dated 03 - 04-2014

M/s. Rajgan Enterprises, FL. B-506, Panama Centre, Block 13/D, Gulshan-e-Iqbal, Karachi

LETTER OF COMMENCEMENT

Subject:

PROVIDING AND FIXING WOODEN WARDROBE AT LAND OFFICE OF SMBBT, MASHRIQ CENTRE, GULSHAN-E-IQBAL, KARACHI.

With reference to the letter of acceptance for the above noted work at a cost Rs. 764,129/- (Rupees Seven Lac Sixty Four Thousand One Hundred & Twenty Nine only) issued vide this office letter No: EE/D&M/SMBBT/65, dated 22-24-2014. You are requested to make immediate arrangement to start the work from the date of issue of this letter and complete the same within the period stipulated for completion of work in the tender documents i.e. (30) days.

Please note that the work should be carried out strictly in accordance with the drawing, design, specifications, term & conditions agreed to as per contract agreement of above mentioned work.

In case you failed to commence the work within Seven (07) days from the date of issue of this letter, action under the relevant clauses of the contract agreement shall be initiated against you.

Executive Engineer SMBBT, GOS

Copy forwarded for information to:

- 1. The Director (F&A), SMBBT.
- 2. The Chief Engineer, SMBBT.
- 3. The Superintending Engineer, SMBBT.
- 4. The Assistant Executive Engineer, SMBBT
- 5. The PS to Project Director, SMBBT

OFFICE OF THE EXECUTIVE ENGINEER SHAHEED MOHTARMA BENAZIR BHUTTO TOWNS BOARD OF REVENUE, GOVERNMENT OF SINDH 4th Floor, Left Wing, Civic Centre, Gulshan-e-Iqbal, Karachi

No. EL/SMBBT/2011/45

Dated 14-03-2014

The Manager (CB)
Sindh Public Procurement Regulatory Authority
Barrack No. 8. Secretariat 4A.
Court Road, Karachi

Subject:

PROVIDING AND FIXING WOODEN WARDROBE AT LAND OFFICE OF SMBBT, MASHRIQ CENTRE, GULSHAN-E-IQBAL, KARACHI.

Enclosed please find herewith Bid Evaluation report for the subject work for your further necessary action please.

Encl: As above.

Executive Engineer SMBBT

CC to:-

1. Chief Engineer, SMBBT

2. Superintendent Engineer, SMBBT

OFFICE OF THE EXECUTIVE ENGINEER

SHAHEED MOHTARMA BENAZIR BHUTTO TOWN

Room No. 402, Left Wing, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

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4	M/s. Haji Syed Ameer & Brothers	Not Quoted.			*******	

Executive Engineer
Scheme-36, KDA (Member PC)

Executive Engineer (D&E), LDA Member (PC) Deputy Director (F&A)

SMBBT

(Member / Secretary, PC)

Director (F&A), SMBBT Chairman (PC)

Executive Engineer (SMBBT)
Member (PC)



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(Qaiser Ahmed) Executive Engineer Scheme-36, KDA (Member PC)

(Azam Ali)

Executive Engineer (D&E), LDA

Member (PC)

(Ghulam Hussain Shaikh)

Deputy Director (F&A)

SMBBT

(Member / Secretary, F

(Syed Nafees Agha)
Executive Engineer (SMBBT)
Member (PC)

(Waseem Mustafa Soomro) Director F&A), SMBBT

Chairman (PC)

SHAHEED MOHTARMA BENAZIR BHUTTO TOWN

Providing & Fixing wooden wardrobe at Land office of SMBBT, Mashriq Centre, Gulshan-e-Iqbal, Karachi Comparative Statement Percentage Basis

_							
	Item No.1			S.No.			
	including boxing with back shelves, shutters drawers and brass fitting such as handles locking arrangment hanger rod shoe and mirror measuring 2'x1' complete as per approved design.	Providing & fixing deodar wooden wardrobe		DESCRIPTION			
405				QTY			
P.sft				QTY UNIT			
2364.63			RATE	Based on Schedule 2012	Estim		
P.sft 2364.63 957,675.00 20.21% 764,129.00 18.62% 779,356.00 17.10% 793,913.00			TNIIOMA	Schedule Gos 2012	Estimated Cost		
20.21%		A DCION	% Relow	M/s. Rajga		ISI	
764,129.00		AMOUNT	TIMITOMA	Gos M/s. Rajgan Enterprises M/s. Mubbashir & Co		1st Lowest	
18.62%		% Below	0/ 15	M/s. Mub		2nd	
779,356.00		AMOUNT		bashir & Co		2nd Lowest	
17.10%		% Below		M/s. Meo		3rd	
793,913.00		AMOUNT		M/s. Meo Associates	TOTAL	3rd Lowest	
Not Ouoted		MOUNT % Below AMOUNT % Below AMOUNT % Below AMOUNT		M/s. Haji Syed Ameer & Brothers	Mot Anoted	Not Owner	

Scheme-36, KDA (Member PC) (Qaiser Ahmed) **Executive Engineer**

Member (PC)

Executive Engineer (SMBBT)

(Syed Nafees Agha)

(Azam Ali)

Executive Engineer (D&E), LDA Member (PC)

(Ghulam Hussain Shaikh) Deputy Director (F&A) **SMBBT**

er / Secretary, PC)

(Waseem Mustafa Soomro) Director (A&A), SMBBT

Chairman (PC)

BIDDERS QUALIFICATION REPORT Rule-46(i) (a) Single Stage One Envelope Procedure

Nau Work:

Providing & Fixing wooden wardrobe at Land office of SMBBT, Mashriq Centre, Gulshan-e-Iqbal, Karachi

Bid Opening Meeting: 11th March 2014

Name of Bidder M/s. Rajgan Enterprises

1 Relevant Experience Yes 2 Financial Statement Yes 3 Registration with Income Tax Yes	ce Yes to Yes ncome Tax Yes	S.No.	Eligibility	Yes	I N
2 Financial Statement Yes 3 Registration with Income Tax Yes	nt Yes ncome Tax Yes	1	Relevant Experience		No
Registration with Income Tax Yes Yes	ncome Tax Yes Yes	2			
165	alos tov vybara and in the	2		Yes	
1 D	ales tax where applicable N/A			Yes	
Registration with Sales tax where applicable N/A		4	Registration with Sales tax where applicable	N/A	

Name of Bidder M/s. Mubbashir & Co

S.No.	Eligibility	V.	1
1	Relevant Experience	Yes	No
2		Yes	
	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	

Name of Bidder M/s. Meo Associates

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	110
2	Financial Statement	Yes	
3	Registration with Income Tax		
4	Registration with Sales tax where applicable	Yes	
	apprendic	N/A	Qualifie

Name of Bidder M/s. Haji Syed Ameer & Brothers

Eligibility	Ves	No
Relevant Experience		140
Financial Statement		
Registration with Income Tax		15
	Relevant Experience	Relevant Experience Yes Financial Statement Yes Registration with Income Tax Yes

Qualified

(Qaiser Ahmed) **Executive Engineer**

Scheme-36, KDA (Member PC)

Executive Engineer (D&E), LDA

Member (PC)

(Ghulam Hussain Shaikh)

Deputy Director (F&A)

SMBBT

(Member Secretary, PC)

Syed Nafees Agha)

executive Engineer (SMBBT)

Member (PC)

(Waseem Mustafa Soomro) Director (&A), SMBBT Chairman (PC)

(ANNEXURE - A)

PROCUREMENT PLAN (DEVELOPMENT/CAPITAL)

To the total

Executive Engineer
Design & Monitering SMBBT
Board of Revenue
Govt. of Sindh



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3	M/s. Meo Associate	793,913/-	, ,	17.10% Below	3rd	Lowest Rejected being the 3rd
4	M/s. Haji Syed Ameer & Brothers	Not Quoted.				Lowest

الهيلين فريعن ف (Qaiser Ahmed) **Executive Engineer** Scheme-36, KDA (Member PC)

(Azam Ali)

Executive Engineer (D&E), LDA

Member (PC)

(Ghulam Hussain Shaikh)

Deputy Director (F&A)

SMBBT

(Member Secretary,

(Syed Nafees Agha) **Executive Engineer (SMBBT)** Member (PC)

(Waseem Mustafa Soomro) Director (F&A), SMBBT

Chairman (PC)

SHAHEED MOHTARMA BENAZIR BHUTTO TOWN

Providing & Fixing wooden wardrobe at Land office of SMBBT, Mashriq Centre, Gulshan-e-Iqbal, Karachi Comparative Statement Percentage Basis

					4	1 7 1	,					
						ISI	IST LOWest	2nd L	2nd Lowest	3rd 1	3rd Lowoot	
				Estin	Estimated Cost					1 2 10	COMESI	Not Quoted
S.No.	DESCRIPTION	QTY	UNIT		Based on Schedule Gos M/s. Rajgan Enterprises M/s. Mubbashir & Co 2012	M/s. Rajgar	ı Enterprises	M/s. Mubb	vashir & Co	M/s. Meo	M/s. Meo Associates	M/s. Haji Syed Ameer
				RATE	AMOUNT	% Relow	TIMI TOWN		†			e Di Ottiers
	Providing & fixing deodar wooden wardrobe					A Delow	AMOUNT	% Below	AMOUNT	% Below	AMOUNT	O BEIOW AMOUNT % Below AMOUNT % Below AMOUNT % Below AMOUNT
	including boxing with back shelves, shutters											
Item No 1	drawers and brass fitting such as handles locking							_				
	arrangment hanger rod shoe and mirror				-						_	
	Chair and annotation measuring									_		
	2 X1 complete as per approved design.	•										
		304	6						- 10			
		402	F.ST	403 P.SH 2364.63	957.675.00	20.21%	20.21% 764 129 00 19 6297	700201				
						2	00.77.00	0.0270	1/3/326.00 17.10%	7.10%	793 913 00	Nick Ottober
											00.017,577	Not Choted

(Qaiser Ahmed)

Scheme-36, KDA (Member PC) **Executive Engineer**

Executive Engineer (SMBBT)

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Karachi

Bid Opening Meeting: 11th March 2014

Name of Bidder M/s. Rajgan Enterprises

S.No.	Eligibility	Yes	No
11	Relevant Experience	Yes	JL
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
	registration with sales tax where applicable	N/A	Quali

Name of Bidder M/s. Mubbashir & Co

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	<u></u>
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	<u> </u>

Name of Bidder M/s. Meo Associates

1 Relevant Experience 2 Financial Statement	Yes Yes	
	Yes	
Registration with Income Tax	Yes	
4 Registration with Sales tax where applicable	N/A	-

Name of Bidder M/s. Haji Syed Ameer & Brothers

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	-
4	Registration with Sales tax where applicable	N/A	

Qualified

(Qaiser Ahmed) **Executive Engineer**

Scheme-36, KDA (Member PC)

(Azam Ali)

Executive Engineer (D&E), LDA

Member (PC)

(Ghulam Hussain Shaikh) Deputy Director (F&A)

SMBBT

(Member Secretary, PC)

(Syed Nafees Agha)

Executive Engineer (SMBBT)

Member (PC)

(Waseem Mustafa Soomro) Director (F&A), SMBBT

Chairman (PC)

(ANNEXURE – A)

PROCUREMENT PLAN (DEVELOPMENT/CAPITAL)

ated al of tion		015
Anticipated /Actual Date of Completion	-	June 2015
Anticipated /Actual Date of Start	*	June 2012
Anticipated/ Actual Date of Advertiscment	ſ	June 2012
Method of Procurement	_	Single Stage One Envelope
Nature of Procurement	 	SMBBT
Funds for New works (c-e)	9	375 Million
Cost of New works (Components)	1	375 Million
Funds carmarked for ongoing works	Ľ	1125 Million
Cost of ongoing works (Expenditure already incurred)	D	1125 Million
Allocated	J	1500 Million
Name of Scheme & Estimated Cost	q	Development of townships in major urban centers (50000) number of 120 sq.yds plots with all civic services (Shadeed Mohtarma Benazir Bhutto Towns in Sindh) (SMBBT)
ADP No.	•	A 18

Control of Revenue Sente.

S U M M A R Y SPECIAL INITIATIVES UNIT ANNUAL DEVELOPMENT PROGRAMME 2011-12

_	-			_	
Colection		2013-14	100	1622.098	7452.093
Financial Profession		1012-13	3:	260,223,000 Tesz.098	10575.000
Craud .		(9: + 07)	1.2	20300.000	1000,000 20300.000 10575.000 7452.093
r	FPA	_	91	8	000'0001
		10101	15	19300.600	19300.000
Potal	9	Acycline	14	-	4050.000
	Contract		13	15256,000 4050,000	15250,000 4050,000
No. of	schemes		12	25	15
	Total		11	14095,000	14095.000
New	Revenue	1	01		45,000
	Capital Revenue	-	6	14050.000 45.000	14050,000
No. of	ichemes	1	-	2	01
	Total		,	5205.000	5205.000
On-Gaing	Revenue	,	0	1200.000 4005.000	1200.000 4005.000 5205.000
	Capital	2	0	1200.000	1200.00D
No. of	schemes	1	-	٠,	n
9	11-1-11 up 11	1	1	37,327,098	37327.098
Sector / Sub-sector		7		Special Isitiatives Unit	Total Special Initiative
46		-	1	-,	

PROVINCIAL SPECIAL INITIATIVES UNIT

Cens	sa	Location of	-	Parget Date	Estimated	Actual	Revised	2	Sal. Pso.	Throneful					Fair	Farmeral	(Rt. inmillion)	3
r. No.	o. Name of Schoose	District	Date of Approval	for Completion	Cost	Esp. upto Jun, 10	Allocation 2010-11	13-010-11	cp10 cp10 June' [1	#1 00 100 101 101 101 101 101 101 101 10		Allocation for 2011-12	2)-1(0)	75.Y	Progress	Progress in Xage	Binancial Projection	22
-	2	5	4	s	9	4		Z.F.A.			Capital	Revenue	Total		Jun'33	Jun'12	2017.11	L
N.	(On Calculate			10.00			•	2	9	11	12	13	77	15	91			b1-c:07
									5.								2	
130		Karachi	Approved 30.05.2009	Jun-12	800.000	211.000	\$,000	0.000	216.000	584.000	0.000	200.000	200,000	0.000	23	57	324,000	0.000
	Tendental of Tendentonial	t.							(8)									
. 1893	2 Community Development Program through Civil Society Organizations and others, including Corporate Sector	Sindli	Approved 22 03-11 (U.R)	Jun-14	3000.000	472,902	500.000	0.000	972,902	1027,098	0.000	700.000	700,000	0.000	32	×	1000.000	327,098
											100	1						
1593	Expansion of High Council Based Powerty Reduction Programuse	Jacobahad, Thatra, Badin, Tharparkar	Approved	Oct-12	4546,000	625,000	1000.000	0000	1625.000	3221.000	0,000	2221.600	2221.000	0.600	E	6.	1000.0001	0.000
1594	1594 Expansion of Uson Council Based Poverty Reduction Programme	Shidh	Ua- Approved	Jun-14	3000.000	0.000	0.000	0.000	0.000	3000.000	0.000	884,000	\$84,000	0.000	0	29	1116,000	1000,000
1595	Kliningur Project (Under Revision)	Khairpur	Approved	30.6-2011	1460,000	00000	0.000	0.000	0.000	1460.000	1360,000	× 500			31			
	Total (On-Coing Schemes)		-		13166.000	1368 669	100,000	- 1	- 1	. 3	20000	0,000	7700'000	0.000	0	857	269.600	00000
	(New Schemes)						A CONTRACT	0,000	2313.502	10292.098	1200.000	4005.000	\$205,000	0.000	99	347	3769,000	1327.008
1596	Strengthraing of PMU of SCRRP & UCSPRP	Xarachi	Approved 16-09-10	Jun-13	135.000	0.000	0000	0.000	0.000	135.000	0.000	20.000	20,000	0.000	0	=	165.000	0.00
1597	Sindh Municiple Services Delivery Program (SMSDP) (Fotal cost Rx.6375 million including US Grant	Sindle	Un- approved	Jan-17	850,000	0.000	0.000	0.000	0.000	350.000	150.000	25.000	175.000	1000.000		1	400.000	275,000
	Re. 350 million)				77													
1593	1593 Development of townships in major on bar senters (50,000 No. 30 aguare and other wide all cities assessed	Sindb	Un- Approved		\$000,000	0.000	0 600 0	0.000	0.000	5000.000 2	2000,0002	0.000	2000,000	0.000	0	1 05	1.500.000 1	1500.000
- 1	TATE processing an environment													100			Á	