### SUPPLY, INSTALLATION, COMMISSIONING AND PROVISIONING

OF

## VIDEO SECURITY AND SURVEILLANCE SYSTEM FOR ROUTE FROM GURU MANDAR TO TOLL PLAZA & LASBELLA TO SURJANI KARACHI

#### TENDER DOCUMENT



2015

INFORMATION TECHNOLOGY DEPARTMENT
KARACHI METROPOLITAN CORPORATION



### KARACHI METROPOLITAN CORPORATION INFORMATION TECHNOLOGY DEPARTMENT

#### GENERAL CONDITIONS OF THE CONTRACT

**Tender for**: "Supply, Installation, Commissioning and Provisioning of Video Security and Surveillance System for Route from Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi to Information Technology Department, KMC"

Issued to M/s.	
On	
Pay Order No. Date / Drawn from / Amount (Cost of Tender Non Refundable).	
Dropping of Tender	10 - 12 - 2015 at 11:00 am
Opening of Tender	10 - 12 - 2015 at 11:30 am

**Issuing Authority** 

#### N.B

The bidder is expected to examine the Bidding Documents, including all instructions, forms, terms, specifications and charts/drawings. Failure to furnish all information required by the Bidding documents or submission of a Bid not substantially responsive to the Bidding Documents in every respect would result in the rejection of the Bid.

#### **Definitions**

In this Contract, the following terms shall be interpreted as indicated:

"Commencement Date of the Contract" means the date of signing of the Contract between the Purchaser and the Contractor.

"Contract" means the agreement entered into between the Purchaser and the Contractor, as recorded in the Contract Form signed by the parties, including all Schedules and Attachments thereto and all documents incorporated by reference therein.

"Contract Price" means the price payable to the Contractor under the Contract for the full and proper performance of its contractual obligations.

"Contractor" means the individual or firm whose bid has been accepted by the Purchaser and the legal successors, in title to the Contractor.

"Contract Value" means that portion of the Contract Price adjusted to give effect to such additions or deductions as are provided for in the Contract, which is properly apportion able to the Software or Services in question.

"Purchaser" means the Information Technology Department, Karachi Metropolitan Corporation - Pakistan.

"Services" means services, such as testing, training and other such obligations of the Contractor covered under the Contract.

"Works" means all Software / Hardware to be provided and services to be rendered & work to be done by the Contractor under the Contract.

"SPPR 2010" means Sindh Public Procurement Rules 2010.

"SPPRA" means Sindh Public Procurement Regulatory Authority established under Section 3 of Sindh Public Procurement Act, 2009.

#### INVITATION TO BID

Information Technology Department of Karachi Metropolitan Corporation, (hereinafter referred to as Purchaser), invites sealed bids from eligible bidders for "Video Security and Surveillance System for Route from Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi".

Tender Bids in sealed envelopes as per information are required. Suppliers applying for bids should submit duplicate Financial Proposal and Technical Proposal in two separate envelopes with clear marking of "Technical Proposal" and "Financial Proposal" as per Single Stage - Two Envelope process of SPPR 2010. The interested bidder must have valid NTN also. Only Income Tax, Sales Tax registered and PEC registered firms are eligible to participate.

- The Technical Proposal should contain all the bid items without quoting the price and must list firm's clientele, resumes / CV's of the engineering team. Financial bids of Firms not obtaining minimum passing criteria on Technical basis will not be opened.
- All bids must be accompanied by an earnest money 2.0% of total bid amount, and must be accompanied with the financial offer. Bid without earnest money of required amount and prescribed form shall be rejected.
- 3. Information Technology Department KMC will not be responsible for any costs or expenses incurred by bidders in connection with the preparation or delivery of bids.
- 4. The Bid prices and rates are fixed during currency of contract and under no circumstance shall any contractor be entitled to claim enhanced rates for any item in this contract.
- 5. Bidders shall submit Bids, which comply with the Bidding Documents. Alternative Bids will not be considered. The attention of bidders is drawn to the provisions of Clause on "Determination of Responsiveness of Bid" regarding the rejection of Bids, which are not substantially responsive to the requirements of the Bidding Documents.
- All prices quoted must include any Taxes applicable, such as Income Tax, etc. If not specifically mentioned in the quotation, then it will be presumed that the prices include all the taxes.

Information Technology Department KMC

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Address.

To: Senior Dir	rector,					
Information 7	Technology Department, KMC					
Karachi.						
Sir:						
we, the und	ined the bidding documents, the receipt of whic dersigned, offer to supply, deliver, test and in or the Total Bid Price.					
We undertak provided.	ke, if our Bid is accepted, to complete the Work	s in accordance	with the Contract Execution Schedule			
	accepted, we will provide the performance se te or the same will be deducted from the running		n equivalent to equal to 10% of the			
	abide by this Bid for the period of one twenty to Bidders, and it shall remain binding upon us a d.					
	al Contract is prepared and executed, this Bid, t of Contract Award, shall constitute a binding Cor					
We understa	and that you are not bound to accept the lowest-	priced or any Bio	that you may receive.			
Dated this	2015					
WITNESS			BIDDER			
Signature -		Signature				
Name	Name Name					
Title:		Title				

Address

#### 1. General Terms & Conditions

- Bids not confirming to the terms, conditions and specifications stipulated in this RFP will be rejected.
- Information Technology Department, KMC invites this tender under <u>single stage two</u> <u>envelope procedure</u>, from all qualified companies to implement this component on TURN-KEY basis.
- Proposal after due date and time will not be accepted for any reason. Proposals must not be sent by Facsimile or e-mail. Such submissions will not be accepted for any reason.

Bid / Proposal shall comprise 2 packages (one in original & other in duplicate) for the "Video Security and Surveillance System for Route from Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi" containing two separate envelopes. Each package shall contain separately the financial proposal and the technical proposal;

- envelopes shall be marked as "FINANCIAL PROPOSAL" and "TECHNICAL PROPOSAL" in bold and legible letters to avoid confusion;
- b) initially, only the envelope marked "TECHNICAL PROPOSAL" shall be opened;
- envelope marked as "FINANCIAL PROPOSAL" shall be retained in the custody of the Information Technology Department, KMC without being opened;
- Procurement Committee shall evaluate the technical proposal, without reference to the price and reject any proposal which does not conform to the specified requirements;
- e) no amendments in the technical proposal shall be permitted during the technical evaluation;
- f) financial proposals of technically qualified bids shall be opened publicly at a time, date and venue announced and communicated to the bidders in advance;
- g) financial proposal of bids found technically non-responsive shall be returned un-opened to the respective bidders; and
- h) bid found to be the lowest evaluated or best evaluated bid shall be accepted.
- The contractor shall provide support of at least 1 year. Contractor will be responsible to successfully operation and technical support for at-least 1 year.
- Final selection shall be based on the assessment of Technical and Financial proposals.
- Bidders shall be required to obtain at least 80% Technical Marks to qualify for the evaluation of Financial Bids.

#### (i) Bid Security

A bid security, in the shape of a Bank Draft/Pay Order in favor, KMC, equivalent to 2 % of the total cost of bid should be submitted along with the tender.

#### (ii) Validity of the proposal

All proposal and price shall remain valid for a period of 120 days from the closing date of the submission of the proposal. However, the responding organization is encouraged to state a longer period of validity for the proposal.

#### (iii) Currency

All currency in the proposal shall be quoted in Pakistani Rupees (PKR). The Bid prices and rates are fixed during currency of contract and under no circumstance shall any contractor be entitled to claim enhanced rates for any item in this contract.

#### (iv) Withholding Tax, Sales Tax and other Taxes

The responding organization is hereby informed that the Government shall deduct tax at the rate prescribed under the tax laws of Pakistan, from all payments for services rendered by any responding organization who signs a contract with the Government. The responding organization will be responsible for all taxes on transactions and/or income, which may be levied by government. If responding organization is exempted from any specific taxes, then it is requested to provide the relevant documents with the proposal.

#### (v) Compliance to Specifications

The Responding Organization (RO) to provide information as per (Compliance sheet). RO may not propose any kind of refurbished Hardware / components in their technical proposals.

#### (vi) Technical Capabilities

The RO(s) shall describe the Technical capabilities of its organization. Comprehensive verifiable support should be included in the detailed Technical proposal.

#### (vii) Financial Capabilities

The RO(s) shall describe the financial position of its organization. Income Statement or Report should be included in the detailed Technical proposal.

#### (viii) Penalty Clause

It is utmost importance that schedule to tender should be filled in very carefully and the instructions set forth above, scrupulously complied with failing which the offer will be ignored. In case of non-completion of supply within stipulated period Earnest Money will be forfeited in favor of the Information Technology Department KMC.

- An affidavit that the firm has not been entangled in litigation with any client during the last 5 years.
- · An affidavit that the firm has never been blacklisted by any Government Department.
- Liquidated damages of 0.025% per day of the contract price per day will be deducted for delayed delivery of Software and Services.

#### The technical offer must be submitted (in duplicate) with the following documents

- Company Profile with complete address, telephone No. Fax. No. and e-mail address and contact person.
- Partnership / Reseller letter or agreement copy which authorize Bidder to sell or market the Proposed Video Security and Surveillance products in Pakistan.
- In case of Partnership firm, authorization by all the partners of the firm to bid in the tender
- Details of Installed Running Project of similar nature in Pakistan. The Physical survey
  may be conducted to verify the project.
- 5. No conditional offer will be accepted
- 6. Covering Letter: A covering letter from the Head of the company or an authorized representative of the applicant should be attached with the proposal.
- 7. CNIC of the Chief Executive or authorized representative of the bidder.
- 8. NTN Certificate
- 9. GST Certificate
- 10. Valid Professional Tax Registration
- 11. PEC Certificate
- 12. Organization Chart and Team Composition: Team composition and outline of roles of the team members shall be provided in the technical document.
- 13. Must have fully operational offices in Karachi.
- 14. Proven experience of maintenance and operations of similar nature of projects.
- 15. Single bidder with single bid is allowed only.

#### Scope of Work:

The Project will be executed at Head office of KMC Civic Centre Building, and a part of sites covering different important locations of the area for Route from Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi. The entire area will come under administration of Command and Control Centre plus network operation will provide assistance to Civic Centre Building

Further the Objectives of the proposed project are as detailed are to:

- Improve the security of citizens in the respective areas of Karachi.
   CCTV cameras deployed in congested and crowded areas will add deterrence for the police force.
- To enable work monitoring along with physical security and surveillance.
- · Also help other law enforcement agencies to add deterrence in law and order condition
- · To deploy and effectively use the response force teams.
- · Highly sophisticated and reliable surveillance mechanism.

There will be fixed and pan-tilt-zoom type cameras mounted at vantage locations which shall continue monitoring the areas in view of each camera on round the clock basis. The images from these cameras will be displayed in real time at the remote Command & Control Center (CCC), where suitably rated hardware for video management, recording and storage will be provided.

Cameras will be mounted on the poles and will be powered from the KESC electric power supply available at the locations of placement of cameras. Furthermore there will be un-interruptible power supply units of adequate standby battery backup for said camera Primary connectivity for video data transmission from the cameras will be through over fiber optic cable, which will be laid from CCC up to network data switches. Suitable number of such switches will be provided at strategic locations to which clusters of cameras will be connected through copper cables (cat 6).

The project will be integrated with the existing system. The bidder will need to assist command and control center team for the integration.

Tender: Supply, Installation, Commissioning and Provisioning of Video Security and Surveillance System for Route from Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi Information Technology Department, KMC

Fix Cameras :		Total Qty	Unit Price in Rs.	Total Amount in Rs.
Minimum 5MP with 30 fps, Varifocal / Auto-iris lenses, H.265/H.264/MIPPEs video compression, Wide Dynamic Range, Multiple streams, Real day & night, auto switch ICR filter, 3DNR Noise reduction, Micro SD card local storage, up to 128Gb., DC and POE power, 802.3af compliant, Defogging, Privacy mask, Motion detection, 2 way audio, built-in microphone, Onvif 2.4.1 and profile S compliant, Min. illumination 0,012 Color / 0,004 B&W Lux at f.1,2, Day/night ICR filter with auto switch, WDR 100dB. Hardware, Lens 3,6-10mm (4K lens)  Type Vari-focal / Auto-iris, Manual focus, Max. Resolution 2592x1920, Max. frame rate 30, Compression H.265, H.264, MJPEG, H.264 Baseline/Main profile/High profile, Bit rate 200-12000Kbps, Shutter speed 1/5 - 1/50,000 Sec., manual control, Image settings AWB, AGC, BLC, Flicker control, Brightness, Sharpness, Hue, Defog capability, Noise reduction 3DNR, Ethernet RJ45 10/100 Ethernet port, Protocols IPv4/v6, RTSP/RTP/RTCP, TCP/UDP, HTTP,HTTPS, DHCP, DNS, FTP, DDNS, PPPOE, SMTP, NAS recording, 1P66, Certifications CE, FCC, RoHS compliant Should include all the accessories for operation and installations.	H.265/H.264/MJPEG video Real day & night, auto switch ICR age, up to 128Gb., DC and POE Aotion detection, 2 way audio, it, dware, ain profile/High profile, ess, Sharpness, Hue, Defog O Ethernet port, TPS, DHCP, DNS, FTP, DDNS, nstallations.	206		

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	Describion	Total Qty	Unit Price in Rs.	Total Amount in Rs.
	PTZ Cameras:			
	Resolution: 2 megapixel, Image sensor: 1/2,8" Sony Exmor CMOS sensor, Effective pixels			
	3,2/mp., Video Trame/Sec: 1920x1080 in Sulps., Compression n.204, Marco, Video codec: H.264 baseline, main profile, high profile, Mjpeg, Video stream: Multiple			
	streams, Video bitrate: CBR (200-12000Kbps), VBR, LBR, Zoom factor: 30X optical - 12X			
	digital, Focal length: 4,6-138mm., Min illumination: Color: 0,05Lux, BW: 0,1Lux,, Color			
	DSS: 0,002 Lux, BW DSS: 0,001Lux, IR light: 150m. distance, Day/Night: Active, pasive,			
	day, night, scheduled, Focus type: Auto, manual, Iris: 0-20, Shutter speed: 1/30 -			
	1/60000 Sec., AGC: On/off, White balance: Auto, manual, Mirror: 4 options, Wide			
27.54	Dynamic Range: 120dB. Hardware WDR, High, low, disabled, Privacy mask: 3D mask 5			
(	areas, Pan/Tilt movement: Pan 360º endless, Tilt 180º, Pan speed: 400º/Sec., Presets:			
7	254, Protocols: Pelco D/P, Video out: Analogue video, Audio in/out: 1/1, Networking:	28		
	RJ45 10/100 Mbps Ethernet, Audio compression: G711a, G711u, RAW, Network			
	protocols: IPv4/v6, RTSP/RTP/RTCP, TCP/UDP, HTTP, HTTPS, DHCP, DNS, FTP, DDNS,			
	PPPoE, SMTP, SNMP V1/V2, Alarm trigger events: Motion detection, alarm in, schedule,			
	Platform standard: Onvif 2.4.1 / Profile S, Waterproof: IP66, Certifications: CE, FCC,			
	RoHS compliant			
	This should include all the accessories required for installation and operations			

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S. NO	Description	Total Qty	Unit Price in Rs.	Total Amount in Rs.
	Camera Software License:  Management Application System configuration wizards of adding cameras, configuring video and recording, adjustment of motion detection and user configuration Automated device discovery enables fast discovery of camera devices Export/import of system and user configuration data allows for reliable system operation and fast system recovery. Automatic system restore points are created each time a configuration change is confirmed. Auto-detect camera models during setup. Flexible multi-site, multi-server license structure charged per camera. Recording quality depends entirely on camera and video encoder capabilities: no software limitation. Simultaneous digital multi-channel video and audio recording and live viewing (relaying). Recording technology: secure high speed database holding JPEG images or MPEG4 and MXPEG streams including audio. Hourly to daily database archiving with optional automatic move to network drive saves storage capacity on the local server. Start recording on event. Authorize access privileges per Microsoft Active Directory user account/group, user profile or grant full access. Audit logs of client user activity by time, locations and cameras. Remote access for Clients. Client initiated start of recording based on predefined recording time or manual stop, and access privileges. Two-way audio enables integrated control of microphones and speakers connected to IP devices. On predefined events Matrix remote commands are automatically sent to display live video remotely. Flexible notification (sound, e-mail and SMS) and camera patrolling scheduling, triggered by time or event. Pan Tilt Zoom (PTZ) preset positions	264		
	Weather Proof Boxes Pole Mount for camera sites	57		
	35 ft pole	57		
9	UPS 1 KVA and Battery with 165 AMP Battery	57		

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	Stabilizer 1 KVA		
		57	
	POE Switch 8 Port with SFP Support	57	
	2KVA UPS with 2 X 165AMP batteries	4	
	2 KVA stabilizer	4	
	24U Racks for BTS	4	
	Base Station construction	4	
13 Mana	Manageable Network Switch 24 Port -10/100/1000 for base station	4	
14 SFP P.	SFP Pair 40 KM	8	
15 5 Met	5 Meter Ethernet Patch Chord	290	
16 Fiber	Fiber Trenching with ducting in Km	42	
17 Optic	Optic Fiber Cable in meters in km	59	
18 Fiber	Fiber Optic Installations with complete accessories	1 Complete Job	
19 Powe	Power Cables 6MM in meters	11,500	
20 Ether	Ethernet Cable 1000 ft coils	5	

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S. NO	Description	Total Qty	Unit Price in Rs.	Total Amount in Rs.
21	Server machine For recording:  2U chassis, 2 X Xeon 4C 2.4 processors 16 GB DDR3 1333MHz LP RDIMM Internal storage 2 X 160GB and 4 X 3TB 7.2K 6Gbps NL SATA HDD and flexibility with up to sixteen 2.5 in. hot-swap SAS/SATA HDDs or SSDs 6 Gbps RAID-0, -1, -10 or 6 Gbps RAID-0, -1, -10, -5, -50 with 256 MB or 512 MB cache and additional option battery backup (model dependent) Up to four PCIe slots Low 675 W design and up to 95 percent efficient power supplies, six cooling fan modules, new UEFI BIOS, altimeter monitored by Integrated Management Module NEBS 1/ETSI equivalent compliance for both AC and DC power supplies (model dependent) Compliance with 80-PLUS® and ENERGY STAR® energy-efficiency standards (model dependent) VMware ESXi embedded hypervisor support with optional 2 GB USB key for virtualization SATA Multi-Burner Microsoft Windows Server 2008 R2. 3-year customer replaceable unit and onsite limited warranty			
22	Storage for 15 Days Recording	1		
23	46 Inch narrow bezel Video Wall Solution with complete controller and complete installation accessories and cablings with video controller	As required		
24	42 U Server Rack	1		
25	PDU For Server rack	4		
26	KVM Switch with LCD	П		
27	Branded Viewing Machine For Video wall display	9		
28	Quad Display Card	4		
29	24 Port SFP Switch L3	4		

### Signature of Tenderer with official Seal

### Total Amount in Rs. Tender: Supply, Installation, Commissioning and Provisioning of Video Security and Surveillance System for Route from Unit Price in Rs. Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi Information Technology Department, KMC Total Qty 12 12 42 Accessories for Installation including Electric Work, Power distribution work, Cable Ties, Vehicle for camera maintenance loaded with ladder and complete accessories required Tapes and all other accessories required for the installation of project including Electrical and Power work at command and control center Core i5 2.8 GHz, 2 GB Ram, 250GB HDD, windows 7 Description Laptop for site Maintenance: Minimum Core i5 HP Machine with Dual LCD for operators Surveillance staff for 1 year installation charges for maintenance PTZ controller 30 32 33 34 35 36 S. 31

KARACHI METROPOLITAN CORPORATION

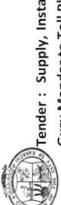
1 Job

Survey and Site Preparation Charges

Installation Charges

38

37



Tender: Supply, Installation, Commissioning and Provisioning of Video Security and Surveillance System for Route from Guru Mandar to Toll Plaza & Lasbella to Surjani Karachi Information Technology Department, KMC

### Note:

- 1. Verified that the items quoted above are same as per required specifications mentioned against each item.
- 2. The warranty from the Principal (manufacturer) as well as supplier is mandatory.
- 3. No bid shall be entertained unless it is accompanied by 2 % earnest money.
- No bid shall be entertained unless the original tender Schedule issued by KMC is properly filled and signed by the authorized representative of the company and bears the Seal of the Company. Make, model and rates if not mentioned on the original tender Schedule shall not be accepted. 4
- 5. The bidder must sign each & every page & affix company Seal.
- KMC reserves the rights to increase or decrease the quantities of each item or whole. 9
- 7. We have read and understood all terms & conditions and accept to abide.

NAME OF FIRM:	
PHONE/FAX NO.:	
PAY ORDER NO. & DATE:	

-3			
	ELIGIBILITY & QUALIFICATION CRITERIA		
S. No	Description		Maximum Marks
1	Minimum Qualification Criteria		_
	a) NTN Certificate		1
	b) GST Certificate		1
	c) Valid Professional Tax Certificate		1
	d) ISO Certified company		1
	<ul> <li>e) Successfully deployed city wide video security and surveillance project of similar nature</li> </ul>		
	<li>f) Successfully completed the maintenance work city wide video security and surveillance project of similar nature</li>		
2	Evaluation Criteria		
	a. Establishment of the Firm / Company		
	i) Less than 5 Years	2	4
	ii) More than 5 Years	4	
	<ul> <li>Work Completed last 4 Years of similar nature by the firm</li> </ul>		1
	i) Upto Rs. 200 Million	5	
	ii) Between Rs. 200 Million to Rs.400 Million	10	15
	iii) More than Rs.500 Million	15	
	c. Experience of the Firm in similar nature of Project (Cumulative Total)		1
	(The projects included should be completed - delivered) in Pakistan		
	i) Private Enterprise	2	7
	ii) Govt. Organization	5	
	d. Income Tax Return		
	i) Of Last Year	1	
	ii) Of Last Consecutive 3 Years	2	2
	e. Maintenance Lab Facility	5	5
	f. Offices in Pakistan		
	Offices in one city	1	1
	Ofices in three cities	2	2
	g. Experience of firm		1
1	Supply, Installation and Deployment of Citywide	30	30
	Surveillance Equipment minimum 3 Projects	30	30
1	Citywide network deployment, Optic Fiber Net Installation		
	Operation and Miantenance of similar Projects		
	Live demonstration may called for verification		
	h. Work Force (Payroll skilled Employees of the Firm with relevent expe	rience) in	-
	5 W 1 S S	nencej	
	Pakistan		1
	i) Upto 150 Numbers Persons	5	
	ii) More than 150 Numbers Persons	15	15
	i. Company Staff with relevent Experience (Cumulative)		1
	i) Network Operation Skill Staff	6	20
	ii) Hardware installation and maintenance skills	3	20
I	iv) Surveilliance Cameras operational skills (PTZ & Fixed etc)	3	1
1	v) Fibre Optics deployment and maintenance skills	6	1
	vi) Software development staff	2	

#### NOTE:-

- ${\bf 1.} \quad {\bf The \ bidder \ shall \ comply \ each \ other \ \& \ every \ minimum \ qualification \ Criteria \ otherwise \ their \ bid \ will \ be \ rejected.}$
- 2. Those bids which declared eligible shall be further evaluated.
- 3. Those bidders who received  $80\ \text{or}\ \text{more}$  than marks shall be eligible to declare as responsive bidder.
- 4. The bidder is solely responsible to satisfy KMC through their authenticated documents against each qualification criteria.
- 5. The Financial Bid of only responsive bidder will be opened.